

Summary of data needed to complete EADA

Screening Questions		
1. How will you report Operating (Game-day) expenses?		
	X	By Team
		Per Participant
2. Select the type of varsity sports teams at your institution		
	X	Men's Teams
	X	Women's Teams
		Coed Teams
3. Do any of your teams have assistant coaches?		
	X	Yes
	X	Men's Teams
	X	Women's Teams
		Coed Teams
		No

Athletics Participation - Men's and Women's Teams		
	Men's	Women's
Baseball	44	
Basketball	19	14
Cross Country	17	14
Field Hockey		25
Football	61	
Golf	10	
Lacrosse	47	27
Soccer	30	31
Softball		15
Swimming and Diving	38	45
Swimming	35	37
Diving	3	8
Tennis	11	10
Track & Field (Indoor)	32	26
Track & Field (Outdoor)	35	28
Volleyball		15
Total Participants Men's and Women's Teams	344	250
Unduplicated Count of Participants	296	213

Head Coaches - Men's Teams

	Male Head Coaches					Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer		
Baseball	1	0	1	0	0	0	0	0	0	1
Basketball	1	0	1	0	0	0	0	0	0	1
Cross Country	0	1	1	0	0	0	0	0	0	1
Football	1	0	1	0	0	0	0	0	0	1
Golf*	1	0	1	0	0	0	0	0	0	1
Lacrosse	1	0	1	0	0	0	0	0	0	1
Soccer	1	0	1	0	0	0	0	0	0	1
Swimming & Diving	0	1	1	0	0	0	0	0	0	1
Tennis	0	1	1	0	0	0	0	0	0	1
Indoor Track & Field	0	1	1	0	0	0	0	0	0	1
Outdoor Track & Field	0	1	1	0	0	0	0	0	0	1
Coaching Position	6	5	11	0	0	0	0	0	0	11

Head Coaches - Women's Teams

	Male Head Coaches					Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer		
Basketball	0	0	0	0	1	0	1	0	0	1
Cross Country	0	1	1	0	0	0	0	0	0	1
Field Hockey	0	0	0	0	1	0	1	0	0	1
Lacrosse	0	0	0	0	1	0	1	0	0	1
Soccer	0	0	0	0	1	0	1	0	0	1
Softball	0	0	0	0	1	0	1	0	0	1
Swimming & Diving	0	1	1	0	0	0	0	0	0	1
Tennis	0	1	1	0	0	0	0	0	0	1
Indoor Track & Field	0	1	1	0	0	0	0	0	0	1
Outdoor Track & Field	0	1	1	0	0	0	0	0	0	1
Volleyball	0	0	0	0	1	0	1	0	0	1
Coaching Position	0	5	5	0	6	0	6	0	0	11

Head Coaches' Salaries - Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	37,895.00	34,833.00
Number of Head Coaches Used to Calculate the Average	11	11
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations)	0	0

	FTEs	7	7
plus .5 because track is double counted, once for indoor and once for outdoor track		0.25	0.25
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average		7.25	7.25

Assistant Coaches - Men's Teams

	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches	Volunteers
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer		
Baseball	2	0	2	0	0	0	0	0	2	
Basketball	1	0	1	0	0	0	0	0	1	
Cross Country	0	1	0	1	0	1	1	0	2	John & Keri
Football	4	4	4	4	0	0	0	0	8	
Golf	0	0	0	0	0	0	0	0	0	
Lacrosse	2	0	2	0	0	0	0	0	2	
Soccer	1	1	1	1	0	0	0	0	2	
Swimming & Diving	0	4	3	1	0	1	0	1	5	
Tennis	0	2	0	2	0	1	1	0	3	Scott & Alvin
Track & Field	0	2	2	0	0	1	1	0	3	Chris Kennerly, John & Keri
Track & Field	0	2	2	0	0	1	1	0	3	Chris Kennerly, John & Keri
Coaching Positions	10	16	17	9	0	5	4	1	31	

Assistant Coaches - Women's Teams

	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches	Volunteers
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-time Institution Employee	Part-time Institution Employee or Volunteer		
Basketball	0	0	0	0	1	1	1	1	2	
Cross Country	0	1	1	1	0	1	1	0	2	John & Keri
Field Hockey	0	0	0	0	1	0	1	0	1	
Lacrosse	0	0	0	0	1	0	1	0	1	
Soccer	0	1	0	1	1	0	1	0	2	
Softball	0	0	0	0	1	0	1	0	1	
Swimming & Diving	0	4	3	1	0	1	0	1	5	
Tennis	0	2	0	2	0	1	1	0	3	Scott & Alvin
Track & Field	0	2	2	0	0	1	1	0	3	Chris Kennerly, John & Keri
Track & Field	0	2	2	0	0	1	1	0	3	Chris Kennerly, John & Keri
Volleyball	0	0	0	0	1	0	1	0	1	
Coaching Positions	0	12	8	5	6	6	10	2	24	

Assistant Coaches' Salaries - Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	12,850.00	8,829.00
Number of Assistant Coaches Used to Calculate the Average	26	19
Number of Volunteer Assistant Coaches (Do not include these coaches in your salary or FTE calculations)	5	5
FTEs	12.85	7.95
plus some because track is double counted, once for indoor and once for outdoor track	0.5	0.5
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	13.35	8.45

Athletically Related Student Aid - Men's and Women's Teams

	Men's Teams	Women's Teams
Amount of Aid	0	0
Ratio (Percent)	0	0

Recruiting Expenses - Men's and Women's Teams

	Men's Teams	Women's Teams
Total	76061.38	40156.35

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

	Men's Team Operating Expenses			Women's Team Operating Expenses			Total Operating Expenses
	Participants	per Participant	By Team	Participants	per Participant	By Team	
Basketball	19	2,972.00	56,464.00	13	2,422.00	31,484.00	87,948.00
Football	61	1,298.00	79,188.00				79,188.00
Baseball	44	1,556.00	68,453.00				68,453.00
Cross Country	17	670.00	11,397.00	14	714.00	9,994.00	21,391.00
Field Hockey				25	1,547.00	38,677.00	38,677.00
Golf	10	2,087.00	20,867.00				20,867.00
Lacrosse	47	1,376.00	64,690.00	27	1,855.00	50,090.00	114,780.00
Soccer	30	1,017.00	30,505.00	31	1,299.00	40,272.00	70,777.00

Softball				15	3,122.00	46,836.00	46,836.00
Swimming & Diving	38	1,285.00	48,848.00	45	1,166.00	52,490.00	101,338.00
Tennis	11	2,077.00	22,845.00	10	2,664.00	26,636.00	49,481.00
Track & Field, Indoor	32	111.00	7,098.00	26	126.00	6,777.00	13,875.00
Track & Field, Outdoor	35	141.00	9,887.00	28	167.00	9,025.00	18,912.00
Volleyball				15	1,773.00	26,597.00	26,597.00
Total Operating Expenses Men's and Women's Teams	344.00	14,590.00	420,242.00	249.00	16,855.00	338,878.00	759,120.00

Total Expenses - Men's and Women's Teams by Team

	Men's Teams	Women's Teams	Total
Basketball	152,491	131,843	284,334
Football	335,208		335,208
Baseball	191,292		191,292
Cross Country	27,009	25,942	52,951
Field Hockey		121,565	121,565
Golf	87,892		87,892
Lacrosse	182,836	128,776	311,612
Soccer	122,915	119,489	242,404
Softball		126,974	126,974
Swimming & Diving	102,775	105,283	208,058
Tennis	45,243	49,444	94,687
Track & Field, Indoor	25,011	24,633	49,644
Track & Field, Outdoor	27,800	26,882	54,682
Volleyball		98,585	98,585
Total Expenses of all Sports, Except Football and Basketball, Combined	812,773	827,573	1,640,346
Total Expenses Men's and Women's Teams	1,300,472	959,416	2,259,888
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,123,304
Grand Total Expenses			3,383,192

Total Revenues - Men's and Women's Teams by Team

	Men's Teams	Women's Teams	Total
Basketball	152,491	131,843	284,334
Football	335,208		335,208
Baseball	191,292		191,292
Cross Country	27,009	25,942	52,951
Field Hockey		121,565	121,565
Golf	87,892		87,892
Lacrosse	182,836	128,776	311,612
Soccer	122,915	119,489	242,404
Softball		126,974	126,974
Swimming & Diving	102,775	105,283	208,058
Tennis	45,243	49,444	94,687
Track & Field, Indoor	25,011	24,633	49,644
Track & Field, Outdoor	27,800	26,882	54,682
Volleyball		98,585	98,585
Total Revenues of all Sports, Except Football and Basketball, Combined	812,773	827,573	1,640,346
Total Revenues Men's and Women's Teams	1,300,472	959,416	2,259,888
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,123,304
Grand Total for all Teams			3,383,192

Summary - Men's and Women's Teams

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	416,845	383,163	800,008
2 Total of Assistant Coaches' Salaries	334,100	167,751	501,851
3 Total Salaries (Lines 1+2)	750,945	550,914	1,301,859
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	76,061	40,156	116,218
6 Operating (Game-Day) Expenses	420,242	338,878	759,120
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,247,248	929,948	2,177,197
8 Total Expenses for Teams	1,300,472	959,416	2,259,888
9 Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	53,224	29,468	82,691
10 Not Allocated Expenses			1,123,304
11 Grand Total Expenses (Lines 8+10)			3,383,192
12 Total Revenues for Teams	1,300,472	959,416	2,259,888
13 Not Allocated Revenues			1,123,304
14 Grand Total Revenues (Lines 12+13)			3,383,192
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)			0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0